

**(Carlos Hilado Memorial State University) Indicative Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Accountable Forms Expenses	General Administration	NO	Direct Contracting	Quarterly	N/A	1st Quarter	1st Quarter	Gap	250,000.00	250,000.00	-	-
50299 010	Advertising Expenses	Universitywide	NO	Direct Contracting	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Gap	176,000.00	176,000.00	-	-
50203090	Fuel, Oil and Lubricants Expenses	Universitywide	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	Gap	3,048,000.00	3,048,000.00	-	-
50203990	Office Supplies Expenses (ICT Office Supplies)	Universitywide	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Gap	70,000.00	70,000.00	-	-
50203010	Office Supplies Expenses (Common-use Supplies)	Universitywide	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Gap	1,468,000.00	1,468,000.00	-	-
50212020	Janitorial Services	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gap	2,766,400.00	2,766,400.00	-	-
50212020	Janitorial Services	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	5,505,539.93	5,505,539.93	-	-
50212030	Security Services	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gap	2,447,000.00	2,447,000.00	-	-
50212030	Security Services	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	7,249,805.89	7,249,805.89	-	-
10604990	Procurement of Lathe Machine for CIR	Talisay Campus	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gap	3,450,000.00	-	3,450,000.00	-
10604990	Procurement of Universal Testing Machine Concrete Mixer for College of Engineering	Talisay Campus	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gap	11,050,000.00	-	11,050,000.00	-
10604990	Procurement of Shorthand Machine for CHMSU Fortune Towne Campus	Fortuna Towne Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Gap	375,000.00	-	375,000.00	-
10604990	Procurement of Generator Set for CHMSU Fortune Campus	Fortuna Towne Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Gap	125,000.00	-	125,000.00	-
50203090	Medical, Dental & Laboratory Supplies Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Gap	103,000.00	103,000.00	-	-
50203110	Other Subscription Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Gap	616,000.00	616,000.00	-	-
50211990	Other Professional Services	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Gap	591,000.00	591,000.00	-	-
50212990	Other General Services	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Gap	425,000.00	425,000.00	-	-
50203990	Other Supplies & Materials Expenses	Universitywide	NO	Competitive Bidding	Quarterly	N/A	Quarterly	Quarterly	Gap	10,138,000.00	10,138,000.00	-	-

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50299020	Printing and Publication Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GOP	257,000.00	257,000.00	-	-
50213040	Repairs and Maintenance - Buildings	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GOP	3,033,000.00	3,033,000.00	-	-
50213070	Repairs and Maintenance -Furnitures and Fixtures	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GOP	216,000.00	216,000.00	-	-
50213070	Repairs and Maintenance - ICT Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GOP	206,000.00	206,000.00	-	-
50213060	Repair and Maintenance- Motor Vehicles	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GOP	2,280,000.00	2,280,000.00	-	-
50203210	Repairs and Maintenance- Office Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GOP	154,000.00	154,000.00	-	-
50213050	Repairs and Maintenance - Other Machinery and Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GOP	206,000.00	206,000.00	-	-
50213040	Repairs and Maintenance - Other Structures	Universitywide	NO	Competitive Bidding	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GOP	5,614,000.00	5,614,000.00	-	-
50213040	Repairs and Maintenance - School Buildings	Universitywide	NO	Competitive Bidding	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GOP	7,051,000.00	7,051,000.00	-	-
50213040	Repairs and Maintenance - Hotels and Dormitories	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GOP	2,422,000.00	2,422,000.00	-	-
50299030	Representation Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GOP	1,391,000.00	1,391,000.00	-	-
50203110	Textbooks and Instructional Materials Expenses	Talaseya Campus	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GOP	4,426,000.00	4,426,000.00	-	-

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50202010	Training Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GOP	3,110,000.00	3,110,000.00		
<b>GRAND TOTAL</b>										<b>80,197,745.82</b>	<b>65,197,745.82</b>	<b>15,000,000.00</b>	

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